

**SCHOOL LEVEL DETAIL****Desert Vista High School****070513096**

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	7,183,701	2,091,144	9,274,845
UNRESTRICTED CAP OUTLAY	223,921	508,365	732,286
SOFT CAPITAL OUTLAY	314,653	0	314,653
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,946	1,265	11,211
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	29,455	29,455
BOND BUILDING	19,664	1,332,924	1,352,588
SCHOOL PLANT	450	17,897	18,347
FEDERAL PROJECTS	68,549	180,417	248,966
STATE PROJECTS	100,572	17,607	118,179
FOOD SERVICES	574,923	0	574,923
OTHER	694,026	83,884	777,910
<b>TOTAL</b>	<b>9,190,405</b>	<b>4,262,957</b>	<b>13,453,362</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,648,730</b>	<b>436,915</b>	<b>2,085,645</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	1,569.713		
1998 - 1999 TOTAL	2,112.440		
1999 - 2000 TOTAL	2,311.898		
<b>FALL 1999 ENROLLMENT</b>	2,331		

ESTIMATED		
SCHOOL REVENUE	22,753,170	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	577.97
CLASSROOM STAFF	114	20.29
OTHER	64	36.07
TOTAL STAFF	182	12.70
TEACHER SALARIES	\$3,708,188	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		149
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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